Skyline College Productivity & Efficiency Report
Fall 2008 Opening Day

	Census Enrollment	End of Term Enrollment	FTEF	FTES	FTES Percent Change	Contact Hours	Load	Load Percent Change	Sections	Fill Rates
2005/06	54,458	45,010	377.9	**6,919**	-	207,574	549	-	2165	78.4%
2006/07	50,121	41,088	380.7	**6,808**	-1.6%	204,254	537	-2.3%	2194	77.6%
2007/08	54,468	43,642	393.5	**7,334**	7.7%	220,014	559	4.2%	2291	82.4%
2008/09 YTD	30,021	28,589	228.3	**4,149**	***	124,472	545	***	1329	79.8%

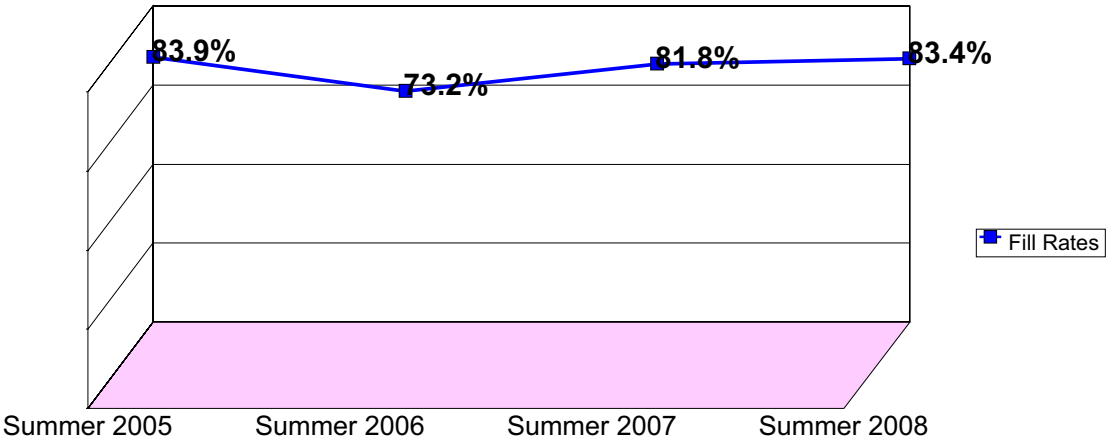
2008/09 Goals: FTES=7,834 (based on 7.0% over 2007/08 reported FTES = 7329), Load=570
2007/08 Goals: FTES=6938 (based on 2.0% over 2006/07 reported FTES = 6801), Load=530
2006/07 Reported FTES: SU=844.45, FA=3023.77, SP=2816.69, Flex/NR/Apprentice=117

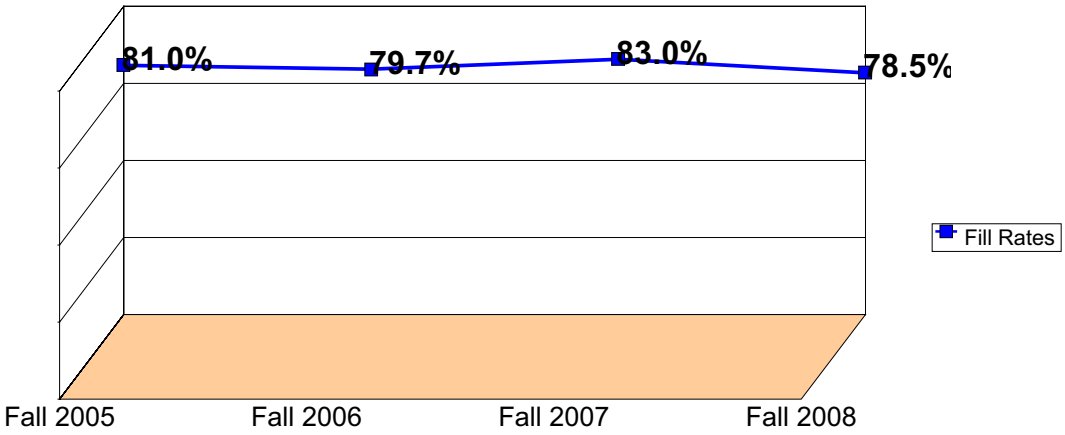
	Census Enrollment	End of Term Enrollment	FTEF	FTES	FTES Percent Change	Contact Hours	Load	Load Percent Change	Sections	Fill Rates
Fall 2005	24,068	19,821	162.5	**3,019**	-	90,565	557	-	896	81.0%
Fall 2006	21,398	17,512	166.0	**3,063**	1.5%	91,879	553	-0.7%	925	79.7%
Fall 2007	22,671	18,004	170.2	**3,196**	4.3%	95,872	563	1.8%	965	83.0%
***Fall 2008**	20,997	20,996	170.8	**3,070**	***	92,092	539	***	980	78.5%
Spring 2006	22,355	18,503	170.8	**3,043**	-	91,283	534	-	983	74.3%
Spring 2007	21,215	17,152	162.2	**2,889**	-5.1%	86,671	534	-0.0%	948	77.3%
Spring 2008	23,626	18,811	174.2	**3,250**	12.5%	97,501	560	4.7%	1013	82.1%
Summer 2005	8,035	6,686	44.6	**858**	-	25,726	577	-	286	83.9%
Summer 2006	7,508	6,424	52.5	**857**	-0.1%	25,705	490	-15.2%	321	73.2%
Summer 2007	8,171	6,827	49.1	**888**	3.6%	26,641	543	10.9%	313	81.8%
Summer 2008	9,020	7,589	57.5	**1,079**	21.5%	32,367	563	3.6%	349	83.4%

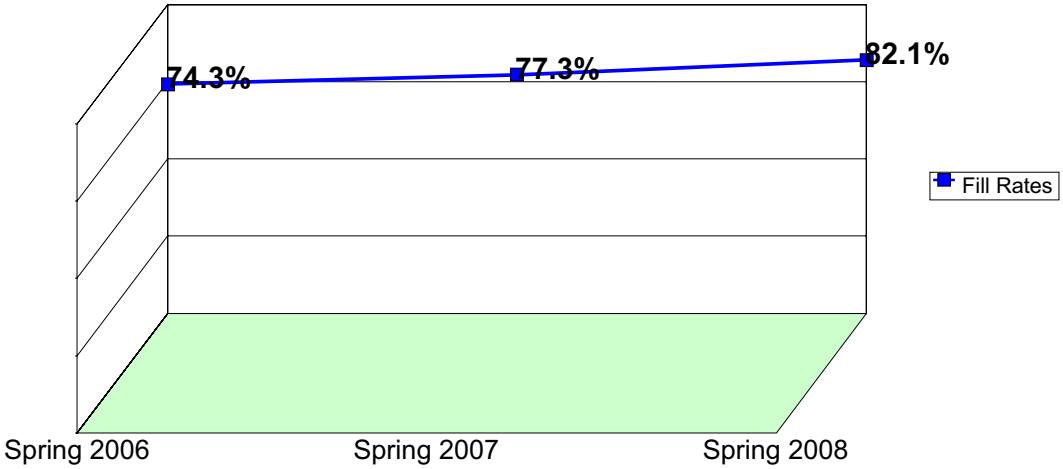
Source: SMCCCD Data Warehouse

* All counts and percents are end of term totals except for Fall 2008 which are Opening Day figures.
*** Full period data not yet available.
Census Enrollment: Number of duplicated headcount at census.
End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
Contact Hours: All methods of accounting including WSCH, DSCH, PA, PO, PQ, IS and IX.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.

Collegewide Fill Rates By Term







Source: SMCCCD Data Warehouse

Note: Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance, open entry/open exit, or independent study classes).