Productivity & Efficiency: Division by Term

		Census Enrollment	End of Term Enrollment	FTEF	Total Ftes	WSCH	Load	Sections
Business	Fall 2005	4,821	3,900	36.6	**658**	19,748	539	214
	Fall 2006	4,599	3,967	36.0	**634**	19,010	529	220
	Fall 2007	4,800	3,864	36.8	**611**	18,320	498	220
	Fall 2008	4,859	4,697	38.3	**628**	18,828	491	233
	Spring 2006	4,821	3,971	36.7	**601**	18,018	491	228
	Spring 2007	4,501	3,835	34.2	**590**	17,702	517	212
	Spring 2008	4,953	4,042	37.7	**628**	18,840	499	227
	Summer 2005	1,610	1,328	6.9	**155**	4,648	670	55
	Summer 2006	1,405	1,251	7.3	**138**	4,129	562	56
	Summer 2007	1,706	1,418	7.9	**142**	4,256	540	64
	Summer 2008	1,541	1,375	8.3	**158**	4,747	574	61
Counseling	Fall 2005	1,667	1,587	3.0	**44**	1,326	437	38
	Fall 2006	649	594	3.3	**35**	1,058	321	38
	Fall 2007	736	686	3.5	**44**	1,330	377	39
	Fall 2008	820	815	5.1	**51**	1,526	302	50
	Spring 2006	684	652	2.7	**24**	726	272	39
	Spring 2007	790	749	2.6	**27**	821	317	36
	Spring 2008	865	792	3.5	**33**	979	282	41
	Summer 2005	357	349	0.5	**1**	28	60	8
	Summer 2006	115	112	0.6	**4**	114	185	8
	Summer 2007	132	127	0.5	**5**	155	331	8
	Summer 2008	115	111	0.6	**5**	145	228	9
Language Arts	Fall 2005	3,968	3,136	37.0	**588**	17,632	477	164
	Fall 2006	4,001	3,092	36.4	**636**	19,075	525	157
	Fall 2007	4,149	3,207	35.0	**657**	19,709	563	160
	Fall 2008	3,985	3,986	32.8	**627**	18,801	573	151
	Spring 2006	3,923	3,192	43.0	**566**	16,979	395	194
	Spring 2007	3,811	2,928	35.2	**564**	16,926	481	156
	Spring 2008	3,984	2,983	34.8	**604**	18,133	521	161
	Summer 2005	1,371	1,103	10.2	**165**	4,944	483	52
	Summer 2006	1,358	1,089	11.8	**168**	5,050	428	57
	Summer 2007	1,301	1,016	9.9	**163**	4,900	497	46
	Summer 2008	1,482	1,148	11.2	**201**	6,029	538	53
Learning Resources	Fall 2005	2,075	2,067	0.1	**53**	1,580	23,688	5
	Fall 2006	741	728	1.7	**40**	1,189	721	17
	Fall 2007	727	657	1.9	**39**	1,182	611	24
	Fall 2008	473	484	0.9	**73**	2,191	2,348	21
	Spring 2006	1,380	1,372	0.1	**78**	2,337	35,030	4
	Spring 2007	540	485	1.5	**33**	975	650	19
	Spring 2008	602	540	1.5	**35**	1,038	708	20
	Summer 2005	213	213	0.0	**6**	166	#INF	1
	Summer 2006	27	27	0.0	**1**	23	#INF	1
	Summer 2007	82	81	0.0	**4**	120	#INF	1
	Summer 2008	100	92	0.1	**3**	105	2,091	1
Physical Education	Fall 2005	1,704	1,359	10.5	**222**	6,652	635	74
	Fall 2006	1,948	1,611	13.0	**269**	8,071	619	90

		Census Enrollment	End of Term Enrollment	FTEF	Total Ftes	WSCH	Load	Sections
	Fall 2007	2,193	1,785	13.7	**280**	8,386	612	96
	Fall 2008	2,264	2,257	14.6	**300**	8,991	614	109
	Spring 2006	1,761	1,485	11.1	**204**	6,115	550	83
	Spring 2007	2,054	1,760	11.7	**255**	7,661	656	94
	Spring 2008	2,391	2,055	14.3	**298**	8,955	624	111
	Summer 2005	889	749	3.1	**61**	1,839	598	39
	Summer 2006	1,108	954	4.4	**71**	2,121	479	50
	Summer 2007	1,248	1,079	4.4	**87**	2,595	597	48
	Summer 2008	1,339	1,127	5.2	**103**	3,097	599	60
Science, Math & Technology	Fall 2005	5,070	4,023	45.1	**888**	26,630	590	189
	Fall 2006	4,700	3,786	45.6	**894**	26,816	588	193
	Fall 2007	4,835	3,814	46.1	**949**	28,462	618	193
	Fall 2008	5,371	5,357	46.2	**1,016**	30,474	659	191
	Spring 2006	4,940	3,968	45.0	**933**	27,979	621	207
	Spring 2007	4,622	3,688	43.5	**838**	25,143	578	193
	Spring 2008	5,115	4,021	46.7	**978**	29,328	628	197
	Summer 2005	1,620	1,319	12.8	**260**	7,792	610	60
	Summer 2006	1,645	1,397	14.9	**278**	8,328	560	66
	Summer 2007	1,527	1,286	13.0	**253**	7,603	584	54
	Summer 2008	1,931	1,651	17.8	**350**	10,493	590	66
Social Science & Creative Arts	Fall 2005	4,763	3,742	30.2	**567**	16,997	562	212
	Fall 2006	4,759	3,729	30.1	**555**	16,656	553	210
	Fall 2007	5,227	3,987	33.2	**616**	18,470	557	233
	Fall 2008	5,725	5,718	34.9	**686**	20,579	590	239
	Spring 2006	4,846	3,863	32.2	**638**	19,130	594	228
	Spring 2007	4,897	3,705	33.5	**581**	17,442	520	238
	Spring 2008	5,715	4,375	35.7	**674**	20,221	567	256
	Summer 2005	1,975	1,625	11.1	**210**	6,310	570	71
	Summer 2006	1,850	1,594	13.5	**198**	5,940	441	83
	Summer 2007	2,175	1,820	13.5	**234**	7,011	521	92
	Summer 2008	2,510	2,082	14.6	**279**	8,361	575	99

Source: SMCCCD Data Warehouse

Census Enrollment: Number of duplicated headcount at census.
End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.