Department Productivity: By Year and By Term

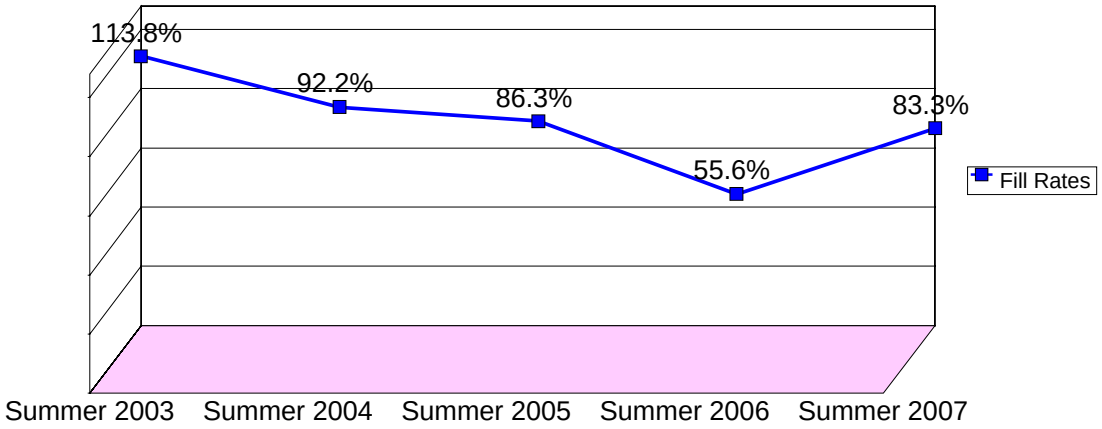
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	1,013	842	4.60	**105.21**	3,156	686	23	1,042
2004/05	1,017	817	5.20	**103.74**	3,112	598	26	1,160
2005/06	996	796	5.20	**99.83**	2,995	576	26	1,153
2006/07	979	754	5.40	**96.84**	2,905	538	27	1,198
2007/08	993	767	5.00	**99.49**	2,985	597	25	1,108

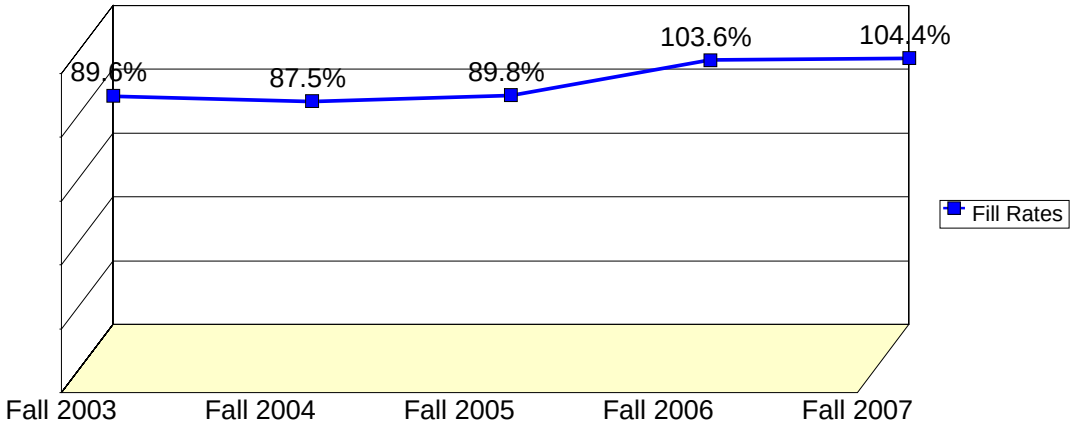
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	369	297	1.80	**38.69**	1,161	645	9	412
Fall 2004	385	305	2.00	**40.24**	1,207	604	10	440
Fall 2005	374	301	2.00	**38.02**	1,141	570	10	433
Fall 2006	324	249	1.60	**32.81**	984	615	8	343
Fall 2007	376	280	1.80	**38.50**	1,155	642	9	388
Spring 2004	388	321	1.80	**40.02**	1,201	667	9	405
Spring 2005	383	317	2.00	**39.38**	1,181	591	10	450
Spring 2006	389	325	2.00	**39.27**	1,178	589	10	450
Spring 2007	436	315	2.20	**42.84**	1,285	584	11	495
Spring 2008	392	291	2.00	**39.51**	1,185	593	10	450
Summer 2003	256	224	1.00	**26.50**	795	795	5	225
Summer 2004	249	195	1.20	**24.11**	723	603	6	270
Summer 2005	233	170	1.20	**22.54**	676	564	6	270
Summer 2006	219	190	1.60	**21.19**	636	397	8	360
Summer 2007	225	196	1.20	**21.48**	644	537	6	270

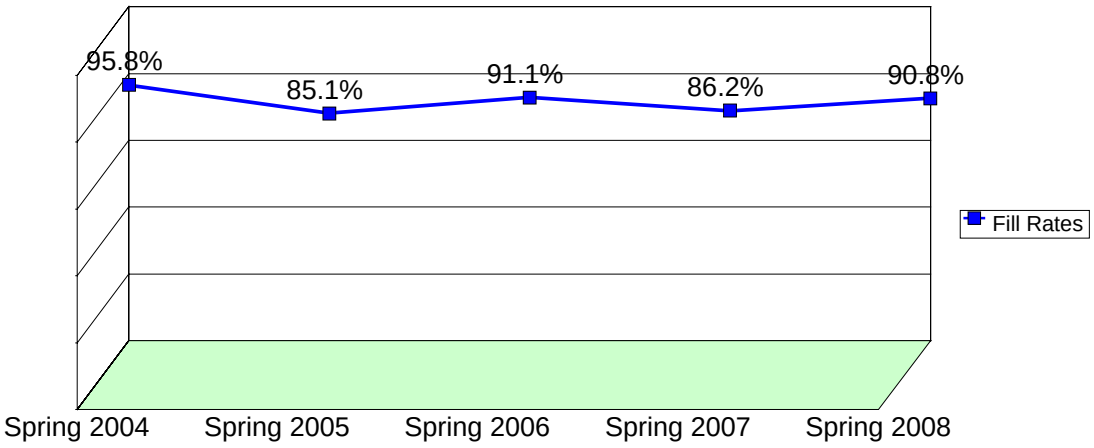
Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.
Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Fill Rates by Term







Source: SMCCCD Data Warehouse

*Note: For a list of courses included in this report, see Department Productivity: Term by Course. Interdepartmental crosslisted courses are included in fill rate figures only. Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance, open entry/open exit, or independent study classes).

Department Productivity: Term by Course

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	ECON	100	Principles of Macro Economics	88	72	0.40	9.52	286	714	2	97
			Principles of Macroeconomics	178	138	0.80	18.25	548	684	4	180
		102	Principles of Micro Economics	10	9	0.20	1.17	35	175	1	45
			Principles of Microeconomics	93	78	0.40	9.76	293	732	2	90
Fall 2004	ECON	100	Macro Economics - Honors	27	24	0.20	2.70	81	405	1	28
			Principles of Macro Economics	73	53	0.40	7.72	232	579	2	97
			Principles of Macroeconomics	161	124	0.80	16.47	494	618	4	180
		102	Principles of Micro Economics	28	19	0.20	3.27	98	490	1	45
			Principles of Microeconomics	96	85	0.40	10.09	303	757	2	90
Fall 2005	ECON	100	Macro Economics - Honors	23	17	0.20	2.30	69	345	1	28
			Principles of Macro Economics	80	58	0.40	8.00	240	600	2	90
			Principles of Macroeconomics	150	123	0.80	15.29	459	573	4	180
		102	Principles of Micro Economics	39	31	0.20	3.90	117	585	1	45
			Principles of Microeconomics	82	72	0.40	8.53	256	640	2	90
Fall 2006	ECON	100	Macro Economics - Honors	28	19	0.20	2.80	84	420	1	28
			Principles of Macro Economics	78	54	0.40	7.80	234	585	2	90
			Principles of Macroeconomics	99	79	0.40	9.90	297	743	2	90
		102	Principles of Micro Economics	32	20	0.20	3.20	96	480	1	45
			Principles of Microeconomics	87	77	0.40	9.11	273	683	2	90
Fall 2007	ECON	100	Macro Economics - Honors	19	12	0.20	1.90	57	285	1	28
			Principles of Macro Economics	35	24	0.20	3.50	105	525	1	45
			Principles of Macroeconomics	192	153	0.80	19.61	588	735	4	180
		102	Principles of Micro Economics	30	18	0.20	3.00	90	450	1	45
			Principles of Microeconomics	100	73	0.40	10.49	315	787	2	90
Spring 2004	ECON	100	Principles of Macro Economics	173	141	0.80	18.11	543	679	4	180
			Principles of Macroeconomics	50	43	0.20	5.00	150	750	1	45
		102	Principles of Micro Economics	113	89	0.60	11.71	351	585	3	135
			Principles of Microeconomics	52	48	0.20	5.20	156	780	1	45
Spring 2005	ECON	100	Principles of Macro Economics	187	148	1.00	19.45	584	584	5	225
			Principles of Macroeconomics	46	42	0.20	4.60	138	690	1	45
		102	Principles of Micro Economics	96	80	0.60	9.93	298	496	3	135
			Principles of Microeconomics	54	47	0.20	5.40	162	810	1	45
Spring 2006	ECON	100	Principles of Macro Economics	184	147	1.00	18.77	563	563	5	225
			Principles of Macroeconomics	49	40	0.20	4.90	147	735	1	45
		102	Principles of Micro Economics	104	88	0.60	10.40	312	520	3	135
			Principles of Microeconomics	52	50	0.20	5.20	156	780	1	45
Spring 2007	ECON	100	Principles of Macro Economics	204	138	1.00	19.59	588	588	5	225
			Principles of Macroeconomics	49	38	0.20	4.90	147	735	1	45
		102	Principles of Micro Economics	134	96	0.80	13.45	404	504	4	180
			Principles of Microeconomics	49	43	0.20	4.90	147	735	1	45
Spring 2008	ECON	100	Principles of Macro Economics	207	148	1.00	21.01	630	630	5	225
			Principles of Macroeconomics	48	40	0.20	4.80	144	720	1	45
		102	Principles of Micro Economics	89	63	0.60	8.90	267	445	3	135
			Principles of Microeconomics	48	40	0.20	4.80	144	720	1	45

Economics Department
2003/04 to 2007/08

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Summer 2003	ECON	100	Principles of Macro Economics	155	132	0.60	16.08	482	804	3	135
		102	Principles of Micro Economics	101	92	0.40	10.41	312	781	2	90
Summer 2004	ECON	100	Principles of Macro Economics	170	137	0.80	16.78	503	629	4	180
		102	Principles of Micro Economics	79	58	0.40	7.34	220	550	2	90
Summer 2005	ECON	100	Principles of Macro Economics	134	93	0.60	13.03	391	651	3	135
		102	Principles of Micro Economics	99	77	0.60	9.51	285	476	3	135
Summer 2006	ECON	100	Principles of Macro Economics	120	108	0.80	11.52	346	432	4	180
		102	Principles of Micro Economics	99	82	0.80	9.67	290	363	4	180
Summer 2007	ECON	100	Principles of Macro Economics	133	118	0.60	12.73	382	637	3	135
		102	Principles of Micro Economics	92	78	0.60	8.75	262	437	3	135

Source: SMCCCD Data Warehouse

*Note: Courses are sorted by crosslist group code. Interdepartmental crosslisted courses are included in fill rate figures only.

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