Department Productivity: By Year and By Term

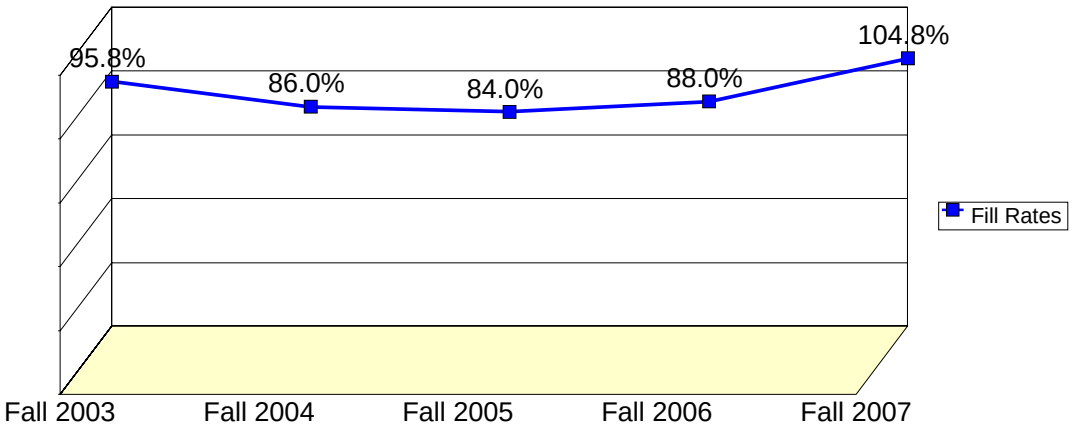
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	220	194	1.86	**31.60**	948	510	10	219
2004/05	182	162	1.73	**29.24**	877	509	8	177
2005/06	140	123	2.01	**65.51**	1,965	975	7	157
2006/07	192	175	2.41	**42.63**	1,279	530	11	249
2007/08	229	203	2.27	**46.85**	1,405	618	12	262

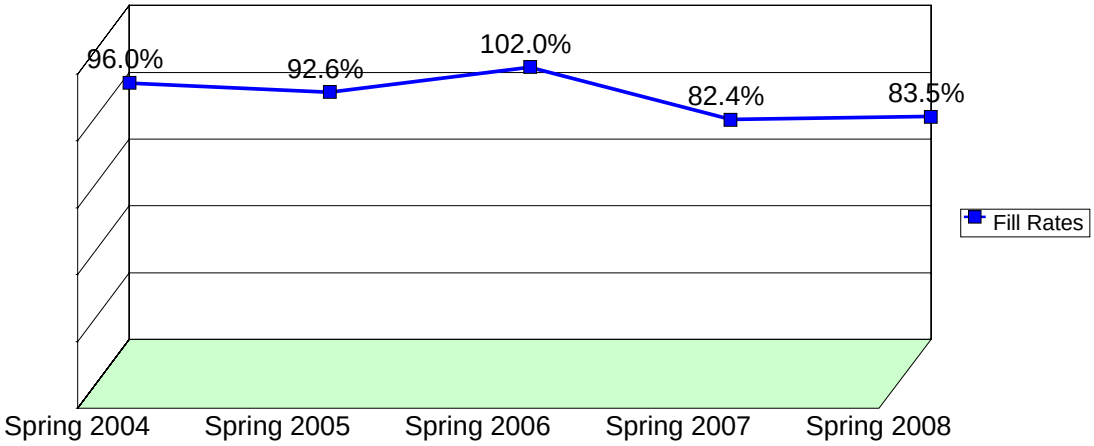
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	86	75	0.73	**8.67**	260	355	4	89
Fall 2004	85	76	1.04	**17.63**	529	509	4	90
Fall 2005	89	77	1.11	**19.61**	588	529	5	107
Fall 2006	87	78	1.14	**20.83**	625	548	5	110
Fall 2007	116	103	1.07	**26.86**	806	756	6	122
Spring 2004	91	80	1.06	**22.48**	674	637	4	90
Spring 2005	77	68	0.65	**11.37**	341	522	3	67
Spring 2006	51	46	0.90	**45.90**	1,377	1,525	2	50
Spring 2007	98	92	1.14	**21.49**	645	566	5	119
Spring 2008	96	85	1.07	**19.07**	572	533	5	115
Summer 2003	43	39	0.07	**0.46**	14	206	2	40
Summer 2004	20	18	0.03	**0.24**	7	220	1	20
Summer 2006	7	5	0.13	**0.30**	9	69	1	20
Summer 2007	17	15	0.13	**0.91**	27	206	1	25

Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.
Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Fill Rates by Term





Source: SMCCCD Data Warehouse

*Note: For a list of courses included in this report, see Department Productivity: Term by Course. Interdepartmental crosslisted courses are included in fill rate figures only. Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance, open entry/open exit, or independent study classes).

Department Productivity: Term by Course

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	EMC.	410	Emergency Medical Tech I	23	22	0.47	7.30	219	469	1	24
		415	EMT I Refresher	21	15	0.20	0.81	24	121	1	25
		425	CPR: Health Care Provider	42	38	0.07	0.56	17	254	2	40
Fall 2004	EMC.	410	Emergency Medical Tech I	43	36	0.91	16.55	496	549	2	50
		415	EMT I Refresher	21	20	0.13	0.78	23	175	1	20
		425	CPR: Health Care Provider	21	20	0.00	0.30	9	#INF	1	20
Fall 2005	EMC.	410	Emergency Medical Tech I	42	37	0.91	18.62	559	613	2	50
		415	EMT I Refresher	21	14	0.13	0.61	18	136	1	20
		425	CPR: Health Care Provider	26	26	0.07	0.38	11	172	2	37
Fall 2006	EMC.	410	Emergency Medical Tech I	44	41	1.04	20.24	607	584	2	50
		425	CPR: Health Care Provider	43	37	0.10	0.59	18	179	3	60
Fall 2007	EMC.	410	Emergency Medical Tech I	52	40	0.93	25.83	775	830	2	50
		425	CPR: Health Care Provider	64	63	0.13	1.04	31	233	4	72
Spring 2004	EMC.	410	Emergency Medical Tech I	48	40	0.99	22.08	662	668	2	50
		425	CPR: Health Care Provider	43	40	0.07	0.40	12	178	2	40
Spring 2005	EMC.	410	Emergency Medical Tech I	25	24	0.65	10.83	325	497	1	27
		425	CPR: Health Care Provider	52	44	0.00	0.53	16	#INF	2	40
Spring 2006	EMC.	410	Emergency Medical Tech I	51	46	0.90	45.90	1,377	1,525	2	50
Spring 2007	EMC.	410	Emergency Medical Tech I	46	41	1.04	20.70	621	597	2	50
		425	CPR: Health Care Provider	52	51	0.10	0.79	24	238	3	69
Spring 2008	EMC.	410	Emergency Medical Tech I	39	29	0.97	18.20	546	561	2	50
		425	CPR: Health Care Provider	57	56	0.10	0.87	26	261	3	65
Summer 2003	EMC.	425	CPR: Health Care Provider	43	39	0.07	0.46	14	206	2	40
Summer 2004	EMC.	425	CPR: Health Care Provider	20	18	0.03	0.24	7	220	1	20
Summer 2006	EMC.	415	EMT I Refresher	7	5	0.13	0.30	9	69	1	20
Summer 2007	EMC.	415	EMT I Refresher	17	15	0.13	0.91	27	206	1	25

Source: SMCCCD Data Warehouse

*Note: Courses are sorted by crosslist group code. Interdepartmental crosslisted courses are included in fill rate figures only.

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