Department Productivity: By Year and By Term

English Department
2003/04 to 2007/08

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	4,572	3,578	35.34	**620.59**	18,618	527	171	20,209
2004/05	4,301	3,381	36.60	**599.51**	17,985	491	168	17,033
2005/06	4,518	3,573	42.46	**644.24**	19,327	455	191	20,662
2006/07	4,777	3,697	43.01	**686.72**	20,602	479	197	18,001
2007/08	4,819	3,577	40.91	**725.83**	21,775	532	183	4,767

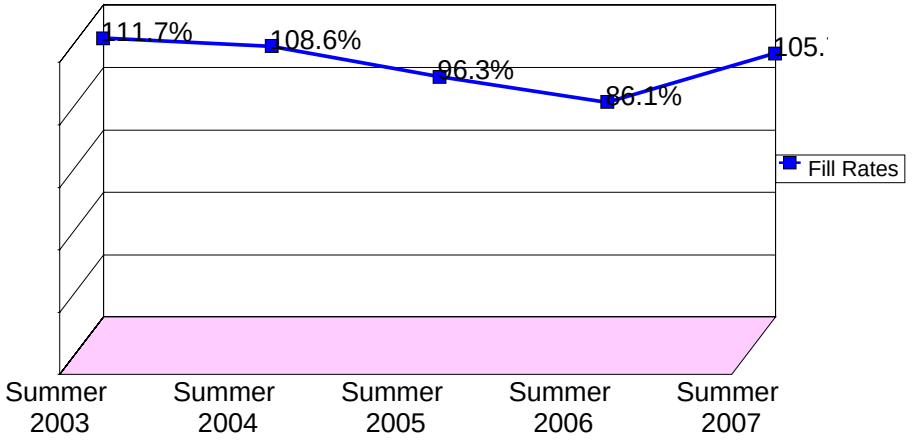
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	1,886	1,448	13.98	**262.01**	7,860	562	67	8,560
Fall 2004	1,790	1,446	15.15	**256.75**	7,703	508	67	7,544
Fall 2005	1,879	1,448	17.86	**280.40**	8,412	471	78	8,845
Fall 2006	2,084	1,622	19.13	**317.51**	9,525	498	85	8,163
Fall 2007	2,075	1,568	17.97	**331.03**	9,931	553	79	2,013
Spring 2004	1,989	1,556	17.16	**276.51**	8,295	484	82	10,993
Spring 2005	1,915	1,463	17.75	**267.64**	8,029	452	81	7,918
Spring 2006	1,948	1,574	19.60	**281.75**	8,452	431	87	9,123
Spring 2007	2,009	1,520	17.88	**281.99**	8,460	473	83	8,045
Spring 2008	2,080	1,502	17.74	**310.59**	9,318	525	80	2,126
Summer 2003	697	574	4.20	**82.07**	2,462	586	22	656
Summer 2004	596	472	3.70	**75.12**	2,253	609	20	1,571
Summer 2005	691	551	5.00	**82.09**	2,463	493	26	2,694
Summer 2006	684	555	6.00	**87.23**	2,617	436	29	1,793
Summer 2007	664	507	5.20	**84.21**	2,526	486	24	628

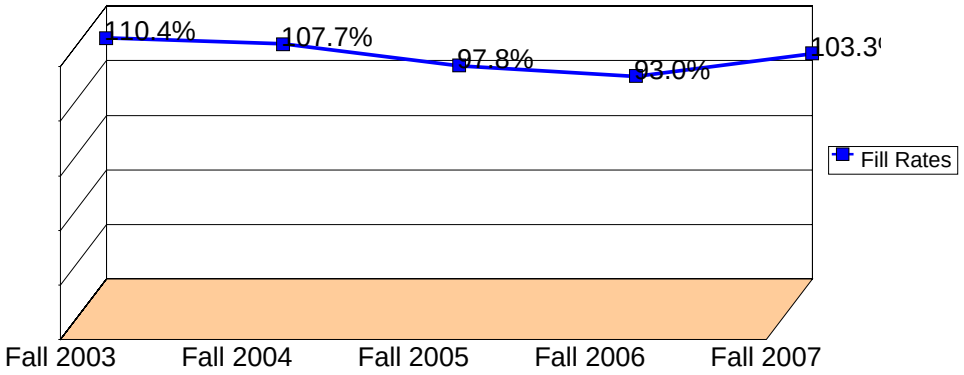
Source: SMCCCD Data Warehouse

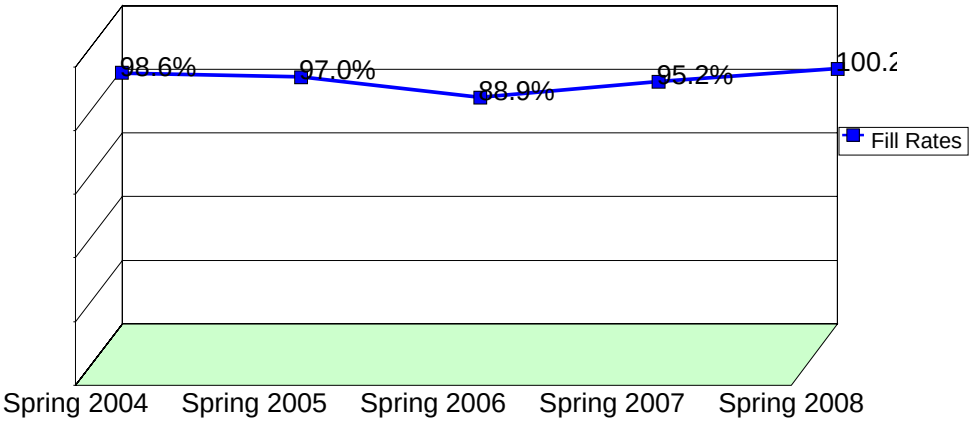
*Note: Report includes the following crosslisted courses: READ 846, LIT 166. Interdepartmental crosslisted courses are included in fill rate figures only. Crosslisted courses have been combined to calculate a single fill rate.

Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester
Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Fill Rates By Term







Source: SMCCCD Data Warehouse

*Note: For a list of courses included in this report, see Department Productivity: Term by Course. Interdepartme crosslisted courses are included in fill rate figures only. Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (not include positive attendance, open entry/open exit, or independent study classes).