# Department Productivity: By Year and By Term

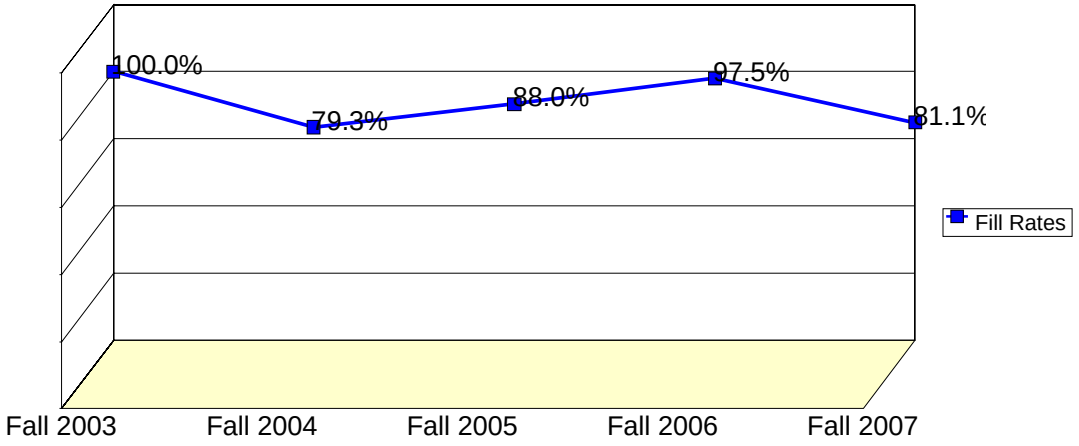
| | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll |
|---|---|---|---|---|---|---|---|---|
| 2003/04 | 237 | 193 | 1.93 | **23.60** | 708 | 366 | 18 | 410 |
| 2004/05 | 234 | 179 | 1.97 | **22.94** | 688 | 350 | 19 | 430 |
| 2005/06 | 303 | 242 | 2.23 | **30.24** | 907 | 406 | 19 | 491 |
| 2006/07 | 316 | 236 | 2.30 | **31.80** | 954 | 415 | 19 | 491 |
| 2007/08 | 383 | 297 | 2.73 | **39.04** | 1,171 | 428 | 22 | 586 |

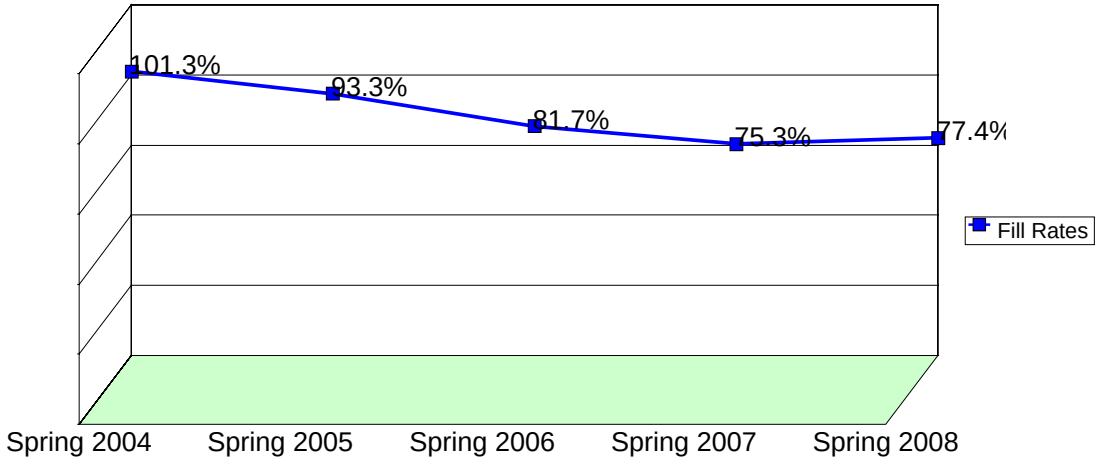
| | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll |
|---|---|---|---|---|---|---|---|---|
| Fall 2003 | 109 | 86 | 0.90 | **11.36** | 341 | 379 | 8 | 185 |
| Fall 2004 | 108 | 82 | 0.93 | **10.73** | 322 | 345 | 9 | 205 |
| Fall 2005 | 143 | 114 | 1.03 | **14.24** | 427 | 414 | 9 | 225 |
| Fall 2006 | 159 | 123 | 1.10 | **16.14** | 484 | 440 | 9 | 225 |
| Fall 2007 | 205 | 162 | 1.33 | **21.05** | 632 | 474 | 11 | 280 |
| Spring 2004 | 128 | 107 | 1.03 | **12.24** | 367 | 355 | 10 | 225 |
| Spring 2005 | 126 | 97 | 1.03 | **12.21** | 366 | 354 | 10 | 225 |
| Spring 2006 | 160 | 128 | 1.20 | **16.00** | 480 | 400 | 10 | 266 |
| Spring 2007 | 157 | 113 | 1.20 | **15.67** | 470 | 392 | 10 | 266 |
| Spring 2008 | 178 | 135 | 1.40 | **17.98** | 540 | 385 | 11 | 306 |

Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.
Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

# Department Fill Rates by Term




Source: SMCCCD Data Warehouse

*Note: For a list of courses included in this report, see Department Productivity: Term by Course. Interdepartmental crosslisted courses are included in fill rate figures only. Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance, open entry/open exit, or independent study classes).

Family & Consumer Sciences Department

# Department Productivity: Term by Course

2003/04 to 2007/08

| | | | | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fall 2003** | | FCS | 310 | Nutrition | 85 | 64 | 0.40 | 8.92 | 268 | 669 | 2 | 80 |
| | | | 690 | Individual Study in FCS | 2 | 2 | 0.00 | 0.20 | 6 | #INF | 1 | 5 |
| | TI | FASH | 119 | Clothing, Culture and Society | 40 | 39 | 0.10 | 4.00 | 120 | 1,200 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture & Society | 6 | 6 | 0.10 | 0.60 | 18 | 180 | 1 | 40 |
| | TK | ECE. | 214 | Child-Parent Relations | 31 | 24 | 0.10 | 2.83 | 85 | 850 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 5 | 5 | 0.10 | 0.50 | 15 | 150 | 1 | 40 |
| | TL | ECE. | 214 | Child-Parent Relations | 41 | 38 | 0.10 | 4.51 | 135 | 1,353 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 1 | 1 | 0.10 | 0.11 | 3 | 33 | 1 | 40 |
| | TM | ECE. | 212 | Child, Family & Community | 26 | 19 | 0.10 | 2.60 | 78 | 780 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 7 | 5 | 0.10 | 0.70 | 21 | 210 | 1 | 40 |
| | TZ | ECE. | 212 | Child, Family & Community | 35 | 35 | 0.10 | 3.85 | 116 | 1,155 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 3 | 3 | 0.10 | 0.33 | 10 | 99 | 1 | 40 |
| **Fall 2004** | | FCS | 310 | Nutrition | 86 | 62 | 0.40 | 8.60 | 258 | 645 | 2 | 80 |
| | | | 690 | Individual Study in FCS | 3 | 3 | 0.00 | 0.30 | 9 | #INF | 1 | 5 |
| | TI | FASH | 119 | Clothing, Culture and Society | 39 | 36 | 0.10 | 3.90 | 117 | 1,170 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture & Society | 11 | 11 | 0.10 | 1.10 | 33 | 330 | 1 | 40 |
| | TK | ECE. | 214 | Child-Parent Relations | 21 | 20 | 0.10 | 2.10 | 63 | 630 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 5 | 4 | 0.10 | 0.50 | 15 | 150 | 1 | 40 |
| | TL | FCS | 213 | Child-Parent Relations | 0 | 0 | 0.10 | 0.00 | 0 | 0 | 1 | 40 |
| | TM | ECE. | 212 | Child, Family & Community | 32 | 30 | 0.10 | 3.20 | 96 | 960 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | TQ | ECE. | 311 | Early Child Ed Nutrition | 25 | 22 | 0.03 | 0.86 | 26 | 772 | 1 | 40 |
| | | FCS | 311 | Children's Nutrition | 1 | 0 | 0.03 | 0.03 | 1 | 31 | 1 | 40 |
| | TZ | FCS | 212 | Child, Family & Community | 0 | 0 | 0.10 | 0.00 | 0 | 0 | 1 | 40 |
| **Fall 2005** | | FCS | 310 | Nutrition | 117 | 91 | 0.60 | 11.70 | 351 | 585 | 3 | 120 |
| | | | 690 | Individual Study in FCS | 4 | 3 | 0.00 | 0.40 | 12 | #INF | 1 | 5 |
| | TI | FASH | 119 | Clothing, Culture and Society | 27 | 24 | 0.10 | 2.70 | 81 | 810 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 16 | 15 | 0.10 | 1.60 | 48 | 480 | 1 | 40 |
| | TK | ECE. | 214 | Child-Parent Relations | 52 | 51 | 0.10 | 5.72 | 172 | 1,716 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 1 | 1 | 0.10 | 0.11 | 3 | 33 | 1 | 40 |
| | TM | ECE. | 212 | Child, Family & Community | 20 | 18 | 0.10 | 2.00 | 60 | 600 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | TQ | ECE. | 311 | Children's Nutrition | 26 | 20 | 0.03 | 0.89 | 27 | 803 | 1 | 40 |
| | | FCS | 311 | Children's Nutrition | 1 | 0 | 0.03 | 0.03 | 1 | 31 | 1 | 40 |
| | TZ | FCS | 212 | Child, Family & Community | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| **Fall 2006** | | FCS | 310 | Nutrition | 112 | 82 | 0.60 | 11.50 | 345 | 575 | 3 | 120 |
| | | | 690 | Individual Study in FCS | 9 | 8 | 0.00 | 0.77 | 23 | #INF | 1 | 5 |
| | TI | FASH | 119 | Clothing, Culture and Society | 32 | 31 | 0.10 | 3.20 | 96 | 960 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 19 | 18 | 0.10 | 1.90 | 57 | 570 | 1 | 40 |
| | TK | ECE. | 214 | Child-Parent Relations | 38 | 33 | 0.10 | 4.18 | 125 | 1,254 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 4 | 4 | 0.10 | 0.44 | 13 | 132 | 1 | 40 |
| | TL | ECE. | 214 | Child-Parent Relations | 26 | 24 | 0.10 | 2.60 | 78 | 780 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 5 | 4 | 0.10 | 0.50 | 15 | 150 | 1 | 40 |
| | TM | ECE. | 212 | Child, Family & Community | 29 | 26 | 0.10 | 2.90 | 87 | 870 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 7 | 4 | 0.10 | 0.70 | 21 | 210 | 1 | 40 |
| | TZ | ECE. | 212 | Child, Family & Community | 37 | 33 | 0.10 | 4.07 | 122 | 1,221 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 3 | 3 | 0.10 | 0.33 | 10 | 99 | 1 | 40 |

Family & Consumer Sciences Department
2003/04 to 2007/08

| | | | | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fall 2007** | | FCS | 310 | Nutrition | 161 | 131 | 0.80 | 16.86 | 506 | 632 | 4 | 155 |
| | | | 690 | Individual Study in FCS | 7 | 4 | 0.00 | 0.60 | 18 | #INF | 1 | 5 |
| | TI | FASH | 119 | Clothing, Culture and Society | 21 | 19 | 0.10 | 2.10 | 63 | 630 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 25 | 18 | 0.10 | 2.50 | 75 | 750 | 1 | 40 |
| | TK | ECE. | 214 | Child-Parent Relations | 23 | 20 | 0.10 | 2.53 | 76 | 759 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 0 | 0 | 0.10 | 0.00 | 0 | 0 | 1 | 40 |
| | TL | ECE. | 214 | Child-Parent Relations | 17 | 14 | 0.10 | 1.70 | 51 | 510 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | TM | ECE. | 212 | Child, Family & Community | 22 | 22 | 0.10 | 2.49 | 75 | 748 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 6 | 5 | 0.10 | 0.68 | 20 | 204 | 1 | 40 |
| | TQ | FCS | 311 | Children's Nutrition | 3 | 1 | 0.03 | 0.10 | 3 | 93 | 1 | 40 |
| | TZ | ECE. | 212 | Child, Family & Community | 23 | 18 | 0.10 | 2.53 | 76 | 759 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 1 | 1 | 0.10 | 0.11 | 3 | 33 | 1 | 40 |
| **Spring 2004** | | FCS | 310 | Nutrition | 89 | 71 | 0.40 | 8.90 | 267 | 668 | 2 | 80 |
| | | | 690 | Special Projects | 3 | 3 | | 0.30 | 9 | | 1 | 5 |
| | SB | FASH | 113 | Textiles | 39 | 36 | 0.10 | 3.90 | 117 | 1,170 | 1 | 40 |
| | | FCS | 113 | Textiles | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | SH | FASH | 119 | Clothing, Culture, & Society | 31 | 30 | 0.10 | 3.10 | 93 | 930 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 18 | 17 | 0.10 | 1.80 | 54 | 540 | 1 | 40 |
| | SK | ECE. | 214 | Child-Parent Relations | 38 | 37 | 0.10 | 3.80 | 114 | 1,140 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | SN | ECE. | 311 | Early Child Ed Nutrition | 39 | 37 | 0.03 | 0.88 | 27 | 796 | 1 | 40 |
| | | FCS | 311 | Children's Nutrition | 7 | 6 | 0.03 | 0.14 | 4 | 124 | 1 | 40 |
| | TA | ECE. | 212 | Child, Family & Community | 31 | 23 | 0.10 | 3.10 | 93 | 930 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | TB | ECE. | 212 | Child, Family & Community | 42 | 40 | 0.10 | 4.20 | 126 | 1,260 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 0 | 0 | 0.10 | 0.00 | 0 | 0 | 1 | 40 |
| | TC | ECE. | 214 | Child-Parent Relations | 25 | 22 | 0.10 | 2.50 | 75 | 750 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 5 | 4 | 0.10 | 0.50 | 15 | 150 | 1 | 40 |
| **Spring 2005** | | FCS | 310 | Nutrition | 80 | 61 | 0.40 | 8.00 | 240 | 600 | 2 | 80 |
| | | | 690 | Special Projects | 2 | 2 | | 0.20 | 6 | | 1 | 5 |
| | SB | FASH | 113 | Textiles | 28 | 27 | 0.10 | 2.80 | 84 | 840 | 1 | 40 |
| | | FCS | 113 | Textiles | 9 | 7 | 0.10 | 0.90 | 27 | 270 | 1 | 40 |
| | SH | FASH | 119 | Clothing, Culture, & Society | 33 | 31 | 0.10 | 3.30 | 99 | 990 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 17 | 16 | 0.10 | 1.70 | 51 | 510 | 1 | 40 |
| | SK | ECE. | 214 | Child-Parent Relations | 41 | 40 | 0.10 | 4.10 | 123 | 1,230 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 1 | 0 | 0.10 | 0.10 | 3 | 30 | 1 | 40 |
| | SN | ECE. | 311 | Early Child Ed Nutrition | 15 | 12 | 0.03 | 0.51 | 15 | 463 | 1 | 40 |
| | | FCS | 311 | Children's Nutrition | 6 | 3 | 0.03 | 0.21 | 6 | 185 | 1 | 40 |
| | TA | ECE. | 212 | Child, Family & Community | 30 | 26 | 0.10 | 3.00 | 90 | 900 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 5 | 4 | 0.10 | 0.50 | 15 | 150 | 1 | 40 |
| | TB | ECE. | 212 | Child, Family & Community | 36 | 31 | 0.10 | 3.60 | 108 | 1,080 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 3 | 3 | 0.10 | 0.30 | 9 | 90 | 1 | 40 |
| | TC | ECE. | 214 | Child-Parent Relations | 29 | 24 | 0.10 | 2.90 | 87 | 870 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 3 | 1 | 0.10 | 0.30 | 9 | 90 | 1 | 40 |
| **Spring 2006** | | FCS | 213 | Child-Parent Relations | 4 | 3 | 0.10 | 0.40 | 12 | 120 | 1 | 40 |
| | | | 310 | Nutrition | 116 | 91 | 0.60 | 11.60 | 348 | 580 | 3 | 120 |
| | | | 690 | Special Projects | 4 | 3 | | 0.40 | 12 | | 1 | 5 |

| | | | | | Census Headcount | End of Term Headcount | FTEF | FTES | WSCH | Load | Sections | Max Enroll |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | SB | FASH | 113 | Textiles | 23 | 22 | 0.10 | 2.30 | 69 | 690 | 1 | 41 |
| | | FCS | 113 | Textiles | 15 | 13 | 0.10 | 1.50 | 45 | 450 | 1 | 41 |
| | SH | FASH | 119 | Clothing, Culture, & Society | 31 | 27 | 0.10 | 3.10 | 93 | 930 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 14 | 13 | 0.10 | 1.40 | 42 | 420 | 1 | 40 |
| | TA | ECE. | 212 | Child, Family & Community | 34 | 29 | 0.10 | 3.40 | 102 | 1,020 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 1 | 0 | 0.10 | 0.10 | 3 | 30 | 1 | 40 |
| | TB | ECE. | 212 | Child, Family & Community | 35 | 32 | 0.10 | 3.50 | 105 | 1,050 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 0 | 0 | 0.10 | 0.00 | 0 | 0 | 1 | 40 |
| | TC | ECE. | 214 | Child-Parent Relations | 16 | 14 | 0.10 | 1.60 | 48 | 480 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 6 | 5 | 0.10 | 0.60 | 18 | 180 | 1 | 40 |
| **Spring 2007** | | FCS | 213 | Child-Parent Relations | 3 | 3 | 0.10 | 0.30 | 9 | 90 | 1 | 40 |
| | | | 310 | Nutrition | 108 | 69 | 0.60 | 10.80 | 324 | 540 | 3 | 120 |
| | | | 690 | Special Projects | 4 | 4 | | 0.37 | 11 | | 1 | 5 |
| | SB | FASH | 113 | Textiles | 26 | 25 | 0.10 | 2.60 | 78 | 780 | 1 | 41 |
| | | FCS | 113 | Textiles | 11 | 9 | 0.10 | 1.10 | 33 | 330 | 1 | 41 |
| | SH | FASH | 119 | Clothing, Culture, & Society | 27 | 25 | 0.10 | 2.70 | 81 | 810 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 19 | 17 | 0.10 | 1.90 | 57 | 570 | 1 | 40 |
| | SK | ECE. | 214 | Child-Parent Relations | 32 | 31 | 0.10 | 3.20 | 96 | 960 | 1 | 40 |
| | TA | FCS | 212 | Child, Family & Community | 1 | 1 | 0.10 | 0.10 | 3 | 30 | 1 | 40 |
| | TB | ECE. | 212 | Child, Family & Community | 33 | 33 | 0.10 | 3.30 | 99 | 990 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 3 | 3 | 0.10 | 0.30 | 9 | 90 | 1 | 40 |
| | TC | ECE. | 214 | Child-Parent Relations | 16 | 13 | 0.10 | 1.60 | 48 | 480 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 8 | 7 | 0.10 | 0.80 | 24 | 240 | 1 | 40 |
| **Spring 2008** | | FCS | 213 | Child-Parent Relations | 4 | 4 | 0.10 | 0.40 | 12 | 120 | 1 | 40 |
| | | | 310 | Nutrition | 138 | 103 | 0.80 | 14.15 | 425 | 531 | 4 | 160 |
| | | | 690 | Special Projects | 4 | 3 | | 0.23 | 7 | | 1 | 5 |
| | SB | FASH | 113 | Textiles | 27 | 24 | 0.10 | 2.70 | 81 | 810 | 1 | 41 |
| | | FCS | 113 | Textiles | 8 | 8 | 0.10 | 0.80 | 24 | 240 | 1 | 41 |
| | SH | FASH | 119 | Clothing, Culture, & Society | 24 | 21 | 0.10 | 2.40 | 72 | 720 | 1 | 40 |
| | | FCS | 119 | Clothing, Culture and Society | 15 | 10 | 0.10 | 1.50 | 45 | 450 | 1 | 40 |
| | SK | ECE. | 214 | Child-Parent Relations | 40 | 38 | 0.10 | 4.00 | 120 | 1,200 | 1 | 40 |
| | TA | FCS | 212 | Child, Family & Community | 2 | 1 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | TB | ECE. | 212 | Child, Family & Community | 42 | 40 | 0.10 | 4.20 | 126 | 1,260 | 1 | 40 |
| | | FCS | 212 | Child, Family & Community | 2 | 2 | 0.10 | 0.20 | 6 | 60 | 1 | 40 |
| | TC | ECE. | 214 | Child-Parent Relations | 19 | 16 | 0.10 | 1.90 | 57 | 570 | 1 | 40 |
| | | FCS | 213 | Child-Parent Relations | 5 | 4 | 0.10 | 0.50 | 15 | 150 | 1 | 40 |

Source: SMCCCD Data Warehouse

*Note: Courses are sorted by crosslist group code. Interdepartmental crosslisted courses are included in fill rate figures only.

Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.
Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.